

# Providence School District

# Hope High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,358	54.1%
Substitutes	\$494	5.0%
Instructional Paraprofessionals	\$412	4.2%
Pupil-Use Technology	\$53	0.5%
Instructional Materials	\$204	2.1%
<b>Total</b>	<b>\$6,520</b>	<b>65.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$434	4.4%
Library & Media	\$94	1.0%
Extracurricular	\$105	1.1%
Student Health/Services	\$65	0.7%
Curriculum Development	\$0	0.0%
Staff Development	\$80	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$175	1.8%
<b>Total</b>	<b>\$954</b>	<b>9.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$439	4.4%
Food Service	\$281	2.8%
Safety	\$31	0.3%
Building Upkeep	\$1,061	10.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,812</b>	<b>18.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$307	3.1%
School Office	\$307	3.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$614</b>	<b>6.2%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$10,484,277**  
 School Enrollment (ADM): **1,059**  
 School Per Pupil: **\$9,900**

(See Chart #2a for Comparison to Last Year)

